GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 2,87,56,000/- to COMMISSIONER, PLANING AND DEVELOPMENT OF GODAVARI

BASIN Orders - Issued.

FINANCE (Works & Projects:F3) DEPARTMENT

G.O.Rt.No.:

Dated:

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the <u>COMMISSIONER</u>, <u>PLANING AND DEVELOPMENT OF</u>

<u>GODAVARI BASIN</u> is hereby issued a Budget Release Order for an amount of Rs.2,87,56,000/-(Rupees <u>Two Crores Eighty Seven</u>

Lakhs Fifty Six Thousands) Plan from the BE provision 2012-13 towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced	e Name: Hanumantha Reddy LIS ure of Drawal of Funds: LOC g Officer: DDO concerned ss:								
1	4700-01-175-11-27-530-532	V	50,00			50,00		12,50	37,50
Proced	e Name: Lower Penuganga Project ure of Drawal of Funds: LOC g Officer: DDO concerned ss:								
2	4700-01-227-11-50-530-531	V	1,21,50			1,21,50		30,37	91,13
3	4700-01-227-11-51-530-531	V	49,50			49,50		12,37	37,13
Proced	e Name: Nizamsagar Project ure of Drawal of Funds: LOC g Officer: DDO concerned ks:								
4	4700-01-107-11-26-530-533	V	5,10,00			5,10,00		1,27,50	3,82,50
Proced Drawin Remarl	i e								
5	4700-01-800-11-30-160-000	V	50			50		12	38
6	4700-01-800-11-30-260-000	V	1,18,61			1,18,61		29,65	88,96
7	4700-01-800-11-30-010-011	V	34,84			34,84		8,71	26,13
8	4700-01-800-11-30-010-012	V	12,58			12,58		3,14	9,44
9	4700-01-800-11-30-010-013	V	6,56			6,56		1,64	4,92
10	4700-01-800-11-30-010-016	V	3,10			3,10	••	77	2,33
11	4700-01-800-11-30-010-017	V	4,00			4,00	**	1,00	3,00
12	4700-01-800-11-30-010-018	V	2,60			2,60		65	1,95
13	4700-01-800-11-30-010-019	V	2,62			2,62		65	1,97
14	4700-01-800-11-30-110-111	V	4,00			4,00		1,00	3,00
15	4700-01-800-11-30-130-131	V	40			40		10	30
16	4700-01-800-11-30-130-132	V	6,00			6,00		1,50	4,50
17	4700-01-800-11-30-130-133	V	59			59		14	45
18	4700-01-800-11-30-130-134	V	2,40			2,40		60	1,80
19	4700-01-800-11-30-280-281	V	1,20			1,20		30	90
Proced	e Name: Singur Project ure of Drawal of Funds: LOC g Officer: DDO concerned ss:	,							
20	4700-01-117-11-26-530-533	V	2,19,40			2,19,40		54,85	1,64,55
		Total	11,50,40			11,50,40		2,87,56	8,62,84

issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy Secretary to Government (WP)

To
IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT
COMMISSIONER, PLANING AND DEVELOPMENT OF GODAVARI BASIN
The Joint Director of Works Accounts, Hill Colony
The Director Works and Accounts
The P.S. to Secretary (W&P)
The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.